

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	1,355.59	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	7,824	666.00	24	11,015	1,502.95	35	0.00	0.0%
Res MassSave	16,242	3,053.78	4	24,116	6,630.88	14	9,339.57	71.0%
Res Subtotal	24,066	3,719.78	28	35,131	8,133.83	49	12,383.90	
Res % of Total	43.8%	54.7%	96.6%	43.4%	58.4%	96.1%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	30,838	3,076.68	1	45,863	5,785.88	2	3,606.13	160.4%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,838	3,076.68	1	45,863	5,785.88	2	3,606.13	
C&I % of Total	56.2%	45.3%	3.4%	56.6%	41.6%	3.9%	20.0%	
Report Total	54,904	6,796.46	29	80,994	13,919.71	51	18,037.83	
Budget Comparison					12,416.76		18,037.83	68.8%